

Support R7: Cost Savings Due to Medically Tailored Meals

Erin Pulling, President & CEO

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HCPF's R7 for FY'18-19

- Requests continuation and expansion of transition services currently available through Medicaid pilot
- Home-delivered meals are one of four services in R7 that HCPF has requested to move under existing Medicaid waivers (through waiver amendment or renewal)

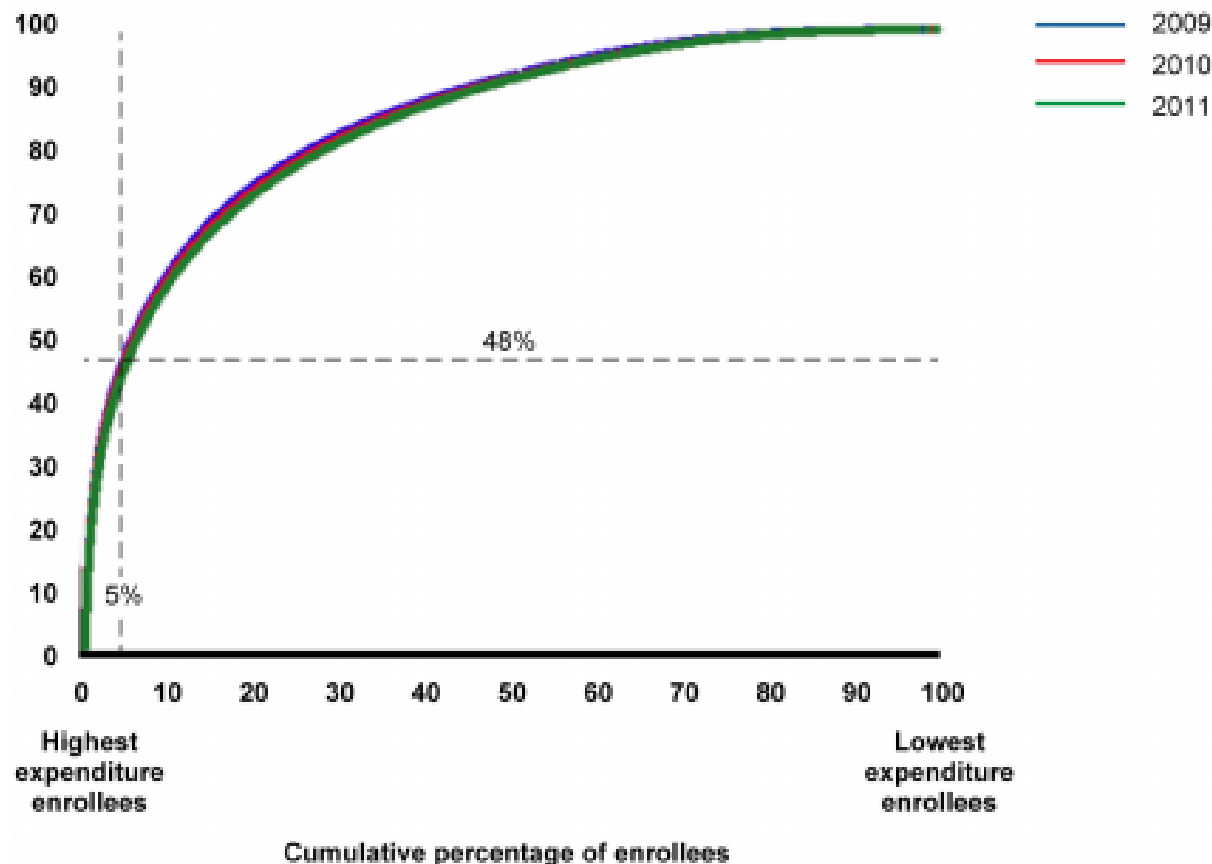




R7: Reduce Cost of High Utilizers

Distribution of Medicaid Expenditures among Medicaid-Only Enrollees

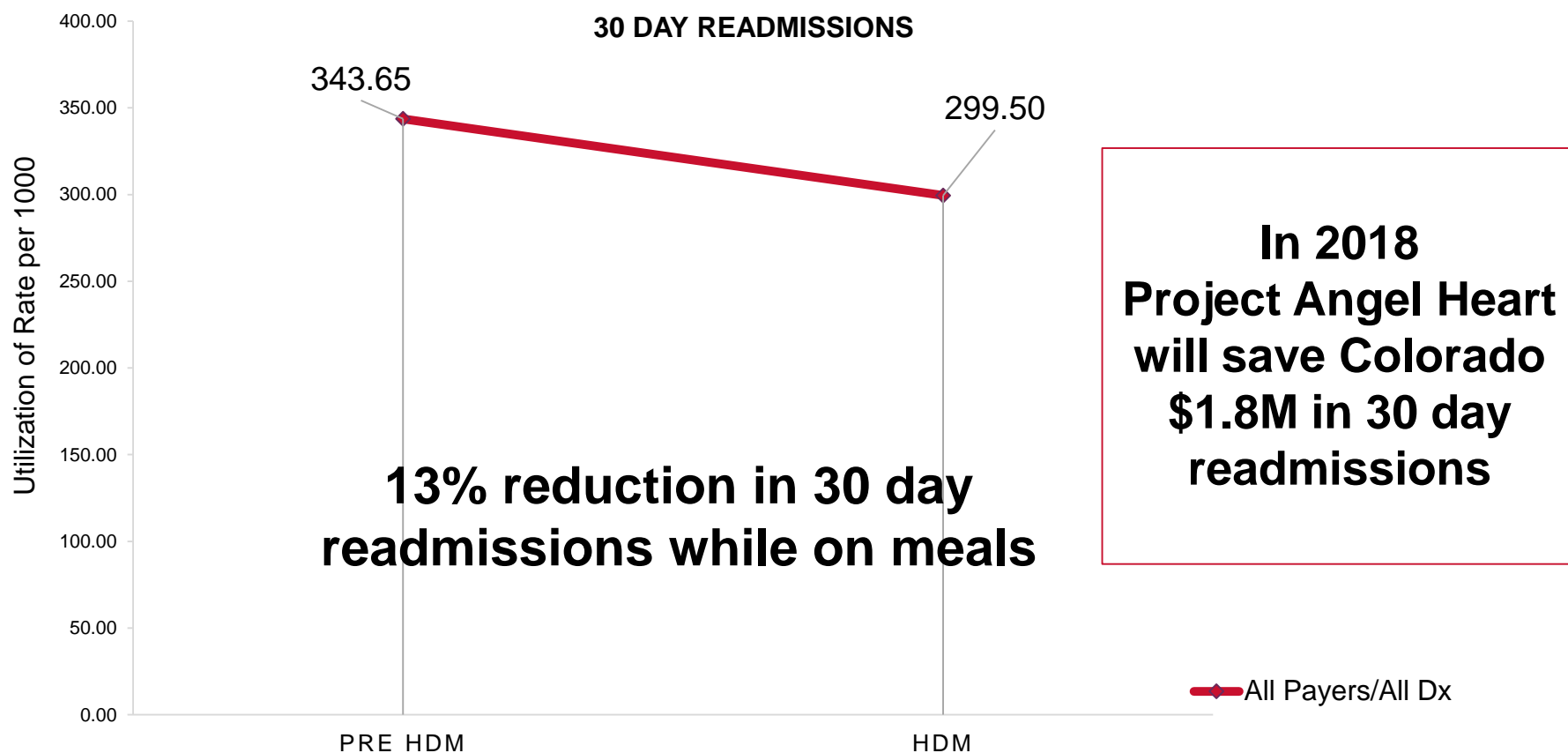
Cumulative percentage of expenditures



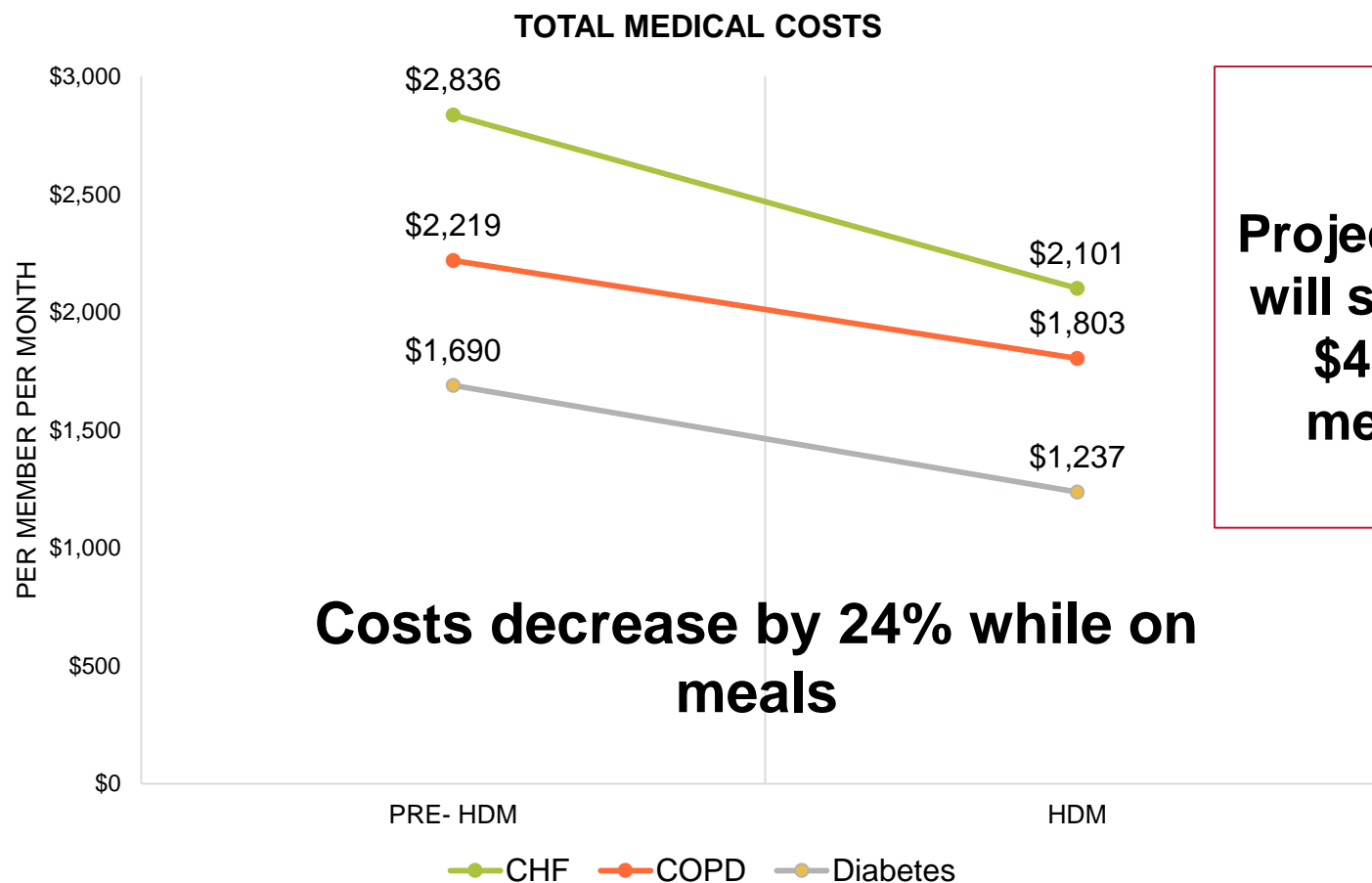
5% of the Medicaid population accounts for nearly 50% of costs

Source: GAO analysis of data from the Centers for Medicare & Medicaid Services. | GAO-15-460

HDM = Cost Containment & Savings



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**In 2018
Project Angel Heart
will save Colorado
\$4.7M in total
medical costs**

Dx	Pre/Intervention PMPM reductions
CHF	\$736; P=.0000
COPD	\$416; P=.0037
Diabetes	\$453; P=.0021





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